Eastern Elmore County Recreation District			
		2024-2025	
Record Type	**Category**	**BUDGET**	
Revenues	Property Tax	$	170,420.00
Revenues	Charges for Services & Fees	$	75,628.00
Revenues	State Grant Revenues	$	411,348.00
Revenues	Private Contributions	$	385,000.00
Revenues	Other Operating Revenues	$	69,000.00
Revenues	Investment Revenues	$	12,000.00
Revenues	Other Nonoperating Revenue	$	3,000.00
	Total Revenue	$	1,126,396.00
Expenditures	Personnel Expenditures	$	119,500.00
Expenditures	General Supplies and Materials	$	74,420.00
Expenditures	Professional Services	$	19,000.00
Expenditures	Advertising	$	4,000.00
Expenditures	Rent and Building Lease	$	10,800.00
Expenditures	Insurance	$	8,160.00
Expenditures	Repairs and Maintenance	$	26,000.00
Expenditures	Dues and Fees	$	2,220.00
Expenditures	Utilities	$	29,000.00
Expenditures	Other Operating Expenditures	$	822,696.00
Expenditures	Other Non Operating Expense	$	10,600.00
	Total Expenditures	$	1,126,396.00